

# New England Intergroup SLAA

## Income Statement Budget Comparison

Reporting Period: 11/01/2013 through 11/30/2013

### Revenue

Income		Budget Amount	Difference
7th Tradition contributions	\$132.00	\$337.00	\$-205.00 / -60.83%
ABM Delegate Contributions	\$20.00	\$0.00	\$20.00 / 100.00%
Fall Gathering Income	\$674.00	\$0.00	\$674.00 / 100.00%
Literature Sales	\$137.00	\$79.16	\$57.84 / 73.07%
Raffles	\$90.00	\$0.00	\$90.00 / 100.00%
Vt Scholarship contributions	\$10.00	\$0.00	\$10.00 / 100.00%
Winter Vermont Weekend	\$1,280.00	\$0.00	\$1,280.00 / 100.00%
<b>Total Income:</b>	\$2,343.00	\$416.16	\$1,926.84 / 463.00%
<b>Total Revenue:</b>	\$2,343.00		

### Expenses

Operating Expense		Budget Amount	Difference
Fall Gathering Expense	\$950.00	\$0.00	\$950.00 / 100.00%
<b>Total Operating Expense:</b>	\$950.00	\$0.00	\$950.00 / 100.00%
<b>Total Expenses:</b>	\$950.00		
<b>Profit / (Loss):</b>	\$1,393.00		

# New England Intergroup SLAA Income Statement Budget Comparison

Reporting Period: 07/01/2013 through 11/30/2013

## Revenue

Income		Budget Amount	Difference
7th Tradition contributions	\$1,277.80	\$1,685.00	\$-407.20 / -24.17%
ABM Delegate Contributions	\$20.00	\$75.00	\$-55.00 / -73.33%
Events income	\$95.00	\$70.00	\$25.00 / 35.71%
Fall Gathering Income	\$674.00	\$1,000.00	\$-326.00 / -32.60%
Fall Vermont Weekend	\$1,645.00	\$2,260.00	\$-615.00 / -27.21%
Literature Sales	\$478.75	\$395.80	\$82.95 / 20.96%
Raffles	\$90.00	\$130.00	\$-40.00 / -30.77%
Summer Vermont Weekend	\$1,060.00	\$300.00	\$760.00 / 253.33%
Vt Scholarship contributions	\$110.00	\$137.50	\$-27.50 / -20.00%
Winter Vermont Weekend	\$1,460.00	\$0.00	\$1,460.00 / 100.00%
<b>Total Income:</b>	\$6,910.55	\$6,053.30	\$857.25 / 14.16%
<b>Total Revenue:</b>	\$6,910.55		

## Expenses

Operating Expense		Budget Amount	Difference
Annual Business Meeting Expense	\$334.02	\$0.00	\$334.02 / 100.00%
Answering Services	\$375.00	\$625.00	\$-250.00 / -40.00%
Bank Charges	\$36.75	\$20.00	\$16.75 / 83.75%
Event Expenses	\$126.00	\$54.15	\$71.85 / 132.69%
Fall Gathering Expense	\$950.00	\$0.00	\$950.00 / 100.00%
Fall Vermont Expenses	\$485.00	\$1,850.00	\$-1,365.00 / -73.78%
Postage	\$161.80	\$250.00	\$-88.20 / -35.28%
Rent	\$150.00	\$150.00	\$0.00 / 0.00%
Reproduction Events	\$20.67	\$60.00	\$-39.33 / -65.55%
Reproduction NEI Expense	\$42.29	\$0.00	\$42.29 / 100.00%
Summer Vermont Expenses	\$1,995.00	\$500.00	\$1,495.00 / 299.00%
Supplies	\$128.72	\$0.00	\$128.72 / 100.00%
Telephone	\$275.61	\$350.00	\$-74.39 / -21.25%
Vt Scholarship Disbtributions	\$170.00	\$0.00	\$170.00 / 100.00%

**New England Intergroup SLAA**  
**Income Statement Budget Comparison**

Reporting Period: 07/01/2013 through 11/30/2013

**Expenses**

<b>Operating Expense</b>		<b>Budget Amount</b>	<b>Difference</b>
Website	\$125.19	\$85.00	\$40.19 / 47.28%
<b>Total Operating Expense:</b>	\$5,376.05	\$3,944.15	\$1,431.90 / 36.30%
<b>Total Expenses:</b>	<u><u>\$5,376.05</u></u>		
<b>Profit / (Loss):</b>	<u><u>\$1,534.50</u></u>		

# New England Intergroup SLAA

## Balance Sheet - Classified

As Of 11/30/2013

### Asset

#### Current Asset

ABM Delegate Fund	\$20.00
Eastern Bank	\$5,685.27
Vermont Scholarship Fund	\$363.00

**Total Current Asset:** \$6,068.27

**Total Asset:** \$6,068.27

### Liability

#### Current Liability

Accounts Payable	\$2,850.00
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**Total Current Liability:** \$2,850.00

**Total Liability:** \$2,850.00

### Equity

#### Equity

Opening Equity	\$68.23
Retained Earnings	\$1,615.54

**Total Equity:** \$1,683.77

#### Profit / (Loss)

For Reporting Period	\$1,534.50
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**Total Profit / (Loss):** \$1,534.50

**Total Equity:** \$3,218.27

**Total Liability and Equity:** \$6,068.27

## NEI 7th Tradition Report through 11/30/2013

Group	This Month	This Year
Anonyomous Individual		50.00
Anonymous	(10.00)	
Beverly Sunday Tell the Truth		
Arlington Saturday Morning Mens Group		102.00
Boston Monday Getting Current		
Boston Saturday Men's Speaker Discussion Group		
Boston Thursday St Anthony's Shrine		
Boston Thursday Variety in Sobriety		
Boston Wednesday Paulist Center		
Boston Wednesday Sharing our Strength		
Bridgewater Wednesday Bridge Back		
Bridgewater Tuesday Bridge Back		
Brookline Saturday Speaker and Discussion		84.00
Burlington Wednesday CLOSED	52.00	52.00
Cambridge Friday Men's Getting Current		
Cambridge Monday Men's Step Meeting		
Danvers Tuesday Recovery Happens	60.00	120.00
E Brookfield Thursday Twelve step Workshop		10.00
Georgetown Saturday Womans Meeting		
Haverhill Thursday Gentle Path		60.00
Millbury Sunday Night		74.00
Mystic Monday Serenity by the Sea		80.40
Natick Friday Friday Night Step		
Natick Tuesday Tuesday Night		
Newburyport Saturday Changing Tide		
Newburyport Wednesday Wednesday Newburyport		90.00
Newton Friday Getting Current Lunchtime		
Newton Friday Steps for Sober Weekend Night		60.00
Newton Wednesday Mainly for Love Addicts		
Newton Tuesday Beginners meeting and fundamentals group		
Newton Thursday Steps to Recovery		53.40
Newton Sunday Mens True Grit		
Newton Monday Partnership in Recovery		
Newton Tuesday Getting Current		
N Quincy Saturday Men's 12 Step Study Guide		
Providence Thursday SLAA Thursday Night		
Providence Tuesday Sunrise Serenity		
Providence Wednesday New Beginnings		
Providence Monday Monday Night		
Providence Friday Friday Nite SLAA		
Provincetown Friday Men's Meeting		
Somerville Sunday Serenity on Sunday		120.00
Tisbury Wednesday Martha's Vineyard		
Wareham Wednesday Wareham SLAA		
Wareham Saturday Sat Eve Group		
Warwick Sunday Sunday Serenity		
Weymouth Sunday Hope and Recovery		
Weymouth Thursday 4th Step		
Winooski Sunday The Last Resort		
Worcester Friday Friday Group		250.00
Worcester Wednesday New Hope		
Worcester Monday Big Book Study		42.00
Worcester Saturday Weekend Group	30.00	30.00

**Totals            132.00            1,277.80**