

**Budget Vs. Actual**

Printed: 5/5/2012

**New England Intergroup Treasury Activity from 7/1/2011 Through 4/30/2012**

Acct Type	Acct Group	Account	Month	Year to Date	Budget to Date	Difference	FY Budget
Income	Contributions	7th Tradition	839.00	2,649.36	3,160.00	(510.64)	3,794.00
		VT Scholarship Contributions	36.00	166.00	0.00	166.00	0.00
		Delegate Fund Contributions	111.00	111.00	0.00	111.00	0.00
	Vermont	Fall VT Weekend	0.00	1,815.99	2,000.00	(184.01)	2,000.00
		Winter VT Weekend	0.00	2,005.00	2,000.00	5.00	2,000.00
		Spring VT Weekend	1,200.00	2,585.00	2,000.00	585.00	2,000.00
		Summer VT Weekend	320.00	3,625.00	3,400.00	225.00	3,400.00
		Special VT Weekend	0.00	0.00	0.00	0.00	0.00
	Gatherings	Spring Gathering	1,228.50	1,228.50	1,100.00	128.50	1,100.00
		Fall Gatherings	0.00	867.00	1,000.00	(133.00)	1,000.00
		Raffles	0.00	116.00	300.00	(184.00)	300.00
		Events	0.00	93.00	84.00	9.00	112.00
	Literature	Literature Sales	169.50	1,062.60	1,250.00	(187.40)	1,500.00
	Special	Special Income	0.00	183.99	0.00	183.99	0.00
	Miscellaneous	Miscellaneous Income	0.00	10.00	0.00	10.00	0.00
		<b>TOTALS FOR INCOME</b>	<b>3,904.00</b>	<b>16,518.44</b>	<b>16,294.00</b>	<b>224.44</b>	<b>17,206.00</b>
Expense	Operating Exp	Telephone	307.12	1,512.99	833.00	679.99	1,000.00
		Web Site	0.00	62.82	96.00	(33.18)	96.00
		Answering Service	0.00	351.25	1,000.00	(648.75)	1,200.00
		Bank Charges	0.00	5.00	0.00	5.00	0.00
		P.O. Box	0.00	0.00	150.00	(150.00)	150.00
		Rent	0.00	0.00	0.00	0.00	0.00
		Reproduction - Other	0.00	127.60	0.00	127.60	0.00
		Reproduction - Events	0.00	0.00	165.00	(165.00)	199.00
		Reproduction - Mailings	0.00	32.50	360.00	(327.50)	429.00
		Reproduction - Newsletter	0.00	0.00	0.00	0.00	0.00
		Reproduction - Mtg. Lists	0.00	0.00	0.00	0.00	0.00
		Reproduction - Outreach	0.00	0.00	0.00	0.00	0.00
		Postage - Other	0.00	44.00	45.00	(1.00)	54.00
		Postage - Monthly Mailing	0.00	0.00	535.00	(535.00)	646.00
		Supplies - General	0.00	73.33	0.00	73.33	4.00
		Supplies - Monthly Mailing	151.41	296.28	56.00	240.28	68.00
	FWS Support	7th Tradition (FWS)	0.00	600.00	0.00	600.00	0.00
	Vermont	Fall VT Weekend Fees	0.00	945.00	2,300.00	(1,355.00)	2,300.00
		Winter VT Weekend Fees	0.00	1,990.00	1,750.00	240.00	1,750.00
		Spring VT Weekend Fees	755.00	1,565.00	1,750.00	(185.00)	1,750.00
		Summer VT Weekend Fees	0.00	310.00	2,800.00	(2,490.00)	2,800.00
		Special VT Weekend Fees	0.00	0.00	0.00	0.00	0.00
		VT Scholarship Distributions	0.00	135.00	0.00	135.00	185.00
	Gatherings	Spring Conference	0.00	0.00	950.00	(950.00)	950.00
		Fall Gatherings	0.00	0.00	950.00	(950.00)	950.00
		Events - Fee	0.00	100.00	12.00	88.00	24.00
	Literature	Literature Purchases	0.00	938.26	1,000.00	(61.74)	1,200.00
		Literature Shipping	0.00	0.00	156.00	(156.00)	190.00
		Newcomer Packets	0.00	0.00	0.00	0.00	0.00
	ABM	Annual Business Meeting	0.00	0.00	2,400.00	(2,400.00)	2,665.00
		Delegate Fund Distributions	0.00	0.00	0.00	0.00	0.00
	Miscellaneous	Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00
		<b>TOTALS FOR EXPENSES</b>	<b>1,213.53</b>	<b>9,089.03</b>	<b>17,308.00</b>	<b>(8,218.97)</b>	<b>18,610.00</b>
Delegate Fund Balance		<b>258.00</b>		VT Scholarship Fund Balance	<b>530.00</b>	Available Cash Balance	<b>7,000.41</b>

# New England Intergroup 7th Tradition Report

Saturday, May 05, 2012

7:46:27 AM

As of: 4/30/2012

Group	Contributions This Month	YTD Contributions
Anonymous Individual		
Anonymous	\$52.60	\$52.60
Tell the Truth - Sunday - Beverly, MA		
Saturday Morning Men's Group - Saturday - Boston, MA		\$98.00
Sharing Our Strength - Wednesday - Boston, MA		
Getting Current - Monday - Boston, MA		
Men's Speaker-Discussion Group - Saturday - Boston, MA	\$54.00	\$128.00
St. Anthony's Shrine - Thursday - Boston, MA		
Variety in Sobriety - Thursday - Boston, MA		
Paulist Center - Wednesday - Boston, MA		
Bridge Back - Wednesday - Bridgewater, MA		
Bridge Back - Tuesday - Bridgewater, MA		
Speaker and Discussion - Saturday - Brookline, MA		
Men's Getting Current - Check In, Don't Check Out - Friday - Cambridge, MA		
Men's Step Mtg. - Monday - Cambridge, MA		
Recovery Happens - Tuesday - Danvers, MA		
E. Brookfield Discussion Group - Thursday - E. Brookfield, MA		
Women's Group - Saturday - Georgetown, MA		\$40.00
Step/Speaker - Thursday - Haverhill, MA		\$60.00
Investing in Relationships		
Friday Night Step - Friday - Natick, MA		
Tuesday Night - Tuesday - Natick, MA		
Wednesday Newburyport - Wednesday - Newburyport, MA	\$60.00	\$110.00
The Changing Tide Group - Saturday - Newburyport, MA		\$300.00
Getting Current Lunchtime - Friday - Newton, MA		
Mainly for Love Addicts - Wednesday - Newton, MA		
Steps for a Sober Weekend - Friday - Newton, MA	\$300.00	\$300.00
Beginner's Meeting / Fundamentals Group - Tuesday - Newton, MA		\$180.00
Men's True Grit - Sunday - Newton, MA		\$60.00
Partnerships in Recovery - Monday - Newton, MA		\$60.00
Getting Current - Tuesday - Newton, MA		
North Quincy - Men's 12 Step Study Group - Saturday - North Quincy, MA		
SLAA Thursday Night - Thursday - Providence, RI		
Sunrise Serenity - Tuesday - Providence, RI		
New Beginnings - Wednesday - Providence, RI		
Providence Monday Night - Monday - Providence, RI		
Friday Nite SLAA - Friday - Providence, RI		\$100.00
Men's Meeting - Friday - Provincetown, MA		
Serenity on Sunday - Sunday - Somerville, MA		\$25.00
Martha's Vineyard - Wednesday - Tisbury, MA		
Wareham SLAA - Wednesday - Wareham, MA		
Wareham Sat. Eve Group - Saturday - Wareham, MA		
Sunday Serenity - Sunday - Warwick, RI		\$125.00
Hope and Recovery - Sunday - Weymouth, MA	\$50.00	\$50.00
4th Step - Thursday - Weymouth, MA	\$50.00	\$100.00
The Last Resort - Sunday - Winooski, VT		\$32.00
Worcester Friday Group - Friday - Worcester, MA	\$272.40	\$392.40
New Hope - Wednesday - Worcester, MA		\$225.00
Worcester Big Book Study Group - Monday - Worcester, MA		\$87.60
Worcester Weekend Group - Saturday - Worcester, MA		\$50.00
<b>Totals</b>	<b>\$839.00</b>	<b>\$2,575.60</b>