

# NEI FY 2008 Status Report

For fiscal year 1 July 2007 to 30 June 2008

## May 2008 Report

		Account #				
Income		100	Plan		Current Month	Total FY
Contributions		110				
	7th Tradition	111	\$5,505		\$ 416.00	\$ 4,795.53
	Delegate Fund	112	\$400		\$ -	\$ 314.69
	Scholarships	113	\$215		\$ -	\$ 307.50
	Other	114	\$200		\$ -	\$ -
Vermont		120				
	Jul-07	121	\$1,200		\$ -	\$ 762.50
	Sep-07	122	\$1,200		\$ -	\$ 1,485.00
	Dec-07	123	\$1,200		\$ -	\$ 1,320.00
	Feb-08	126			\$ -	\$ 600.00
	Apr-08	124	\$1,200		\$ (155.00)	\$ 310.00
	FY 09	125	\$0		\$ -	\$ -
Conferences		130				
	Spring	131	\$720		\$ -	\$ 928.00
	Fall	132	\$720		\$ -	\$ 389.00
	Raffles	133	\$400		\$ -	\$ 305.00
	Events	134	\$200		\$ -	\$ -
Literature Sales		140	\$5,000		\$ 791.75	\$ 2,475.00
Special		150	\$0		\$ -	\$ -
Miscellaneous		160	\$225		\$ -	\$ 29.00
<b>Total Expected Income</b>			<b>\$18,385</b>		<b>\$ 1,052.75</b>	<b>\$ 14,021.22</b>
Expenses		200	Budget		Current Month	Total FY
Operating Expenses		210				
	Telephone	211	\$1,080		\$ -	\$ 878.73
	Web Site	212	\$100		\$ -	\$ 71.04
	Answering Service	213	\$1,080		\$ -	\$ 1,020.72
	Bank Charges	214	\$20		\$ 13.00	\$ 65.00
	P.O. Box	215	\$100		\$ -	\$ 70.00
	NEI Meetings	216	\$360		\$ -	\$ 30.00
	Phone Coordinator	217	\$100		\$ -	\$ 13.80
	Reproduction and Postage	218	\$1,200		\$ 296.25	\$ 1,604.05
FWS Donations		220	\$600		\$ -	\$ 500.00
Vermont		230				
	Jul-07	231	\$1,100		\$ -	\$ 825.00
	Sep-07	232	\$1,100		\$ -	\$ 1,170.00
	Dec-07	233	\$1,100		\$ -	\$ 1,370.00
	Feb-08				\$ -	\$ 910.00
	Apr-08	234	\$1,100		\$ -	\$ 705.00
	Scholarships	235	\$520		\$ -	\$ 240.00
Conferences		240				
	Spring	241	\$100		\$ -	\$ -
	Fall	242	\$600		\$ -	\$ 600.00
	Events	243	\$300		\$ -	\$ -
Officers		250				
	Sec'y/Newsletter	251	\$200		\$ -	\$ -
	Treasurer	252	\$25		\$ -	\$ -
Literature		260	\$4,000		\$ -	\$ 1,122.09
Newcomer Kits		270	\$400		\$ -	\$ 83.55
ABM		280	\$3,000		\$ 143.90	\$ 740.46
Miscellaneous		290	\$200		\$ -	\$ 75.00
<b>Total Expected Expenses</b>			<b>\$18,385</b>		<b>\$ 453.15</b>	<b>\$ 12,094.44</b>

Bank Balance as of 5/31      \$ 3,693.58

Donations to NEI Month of: May 2008				Total Received:	
Current	Group Name				Total FY08
30.00	Beverly	MA	Tell the Truth	Sunday	\$ 70.00
0.00	Boston	MA	Getting Current	Monday	\$ -
0.00	Boston	MA	Men's Speaker-Discussion Group	Saturday	\$ -
0.00	Boston	MA	St. Anthony's Shrine	Thursday	\$ -
0.00	Boston	MA	Variety in Sobriety	Thursday	\$ -
0.00	Boston	MA	Paulist Center	Wednesday	\$ -
	Boston	MA	Sharing Our Strength--Beginners	Wednesday	
0.00	Boston	MA	Sharing Our Strength	Wednesday	\$ -
0.00	Bridgewater	MA	Bridge Back	Tuesday	\$ -
0.00	Bridgewater	MA	Bridge Back	Wednesday	\$ -
120.00	Brookline	MA	Speaker and Discussion	Saturday	\$ 220.00
0.00	Cambridge	MA	Men's Getting Current	Friday	\$ 41.00
0.00	Cambridge	MA	Men's Step Mtg.	Monday	\$ -
0.00	Danvers	MA	Recovery Happens	Tuesday	\$ 220.00
0.00	Framingham	MA	Friday Night Step	Friday	\$ -
0.00	Framingham	MA	Grace Congregational	Tuesday	\$ -
0.00	Georgetown	MA	Women's Group	Saturday	\$ -
0.00	Haverhill	MA	Step/Speaker Meeting	Thursday	\$ -
0.00	Jamaica Plain	MA	Anorexia Back into Action	Sunday	\$ -
0.00	Newburyport	MA	The Changing Tide Group	Saturday	\$ 60.00
0.00	Newton	MA	Getting Current Lunchtime	Friday	\$ -
0.00	Newton	MA	Getting Current	Tuesday	\$ -
30.00	Newton	MA	Partnerships in Recovery	Monday	\$ 90.00
0.00	Newton	MA	Men's True Grit	Sunday	\$ -
0.00	Newton	MA	Beginners Meeting	Tuesday	\$ 1,264.00
	Newton	MA	Fundamentals Group	Tuesday	
105.00	Newton	MA	Mainly for Love Addicts	Wednesday	\$ 195.00
0.00	Providence	RI	Friday Nite SLAA	Friday	\$ -
0.00	Providence	RI	Providence Monday Night	Monday	\$ -
0.00	Providence	RI	SLAA Thursday Night	Thursday	\$ 80.00
	Providence	RI	Sunrise Serenity	Tuesday	\$ 100.00
0.00	Providence	RI	Sunrise Serenity	Thursday	
0.00	Providence	RI	New Beginnings	Wednesday	\$ 318.00
0.00	Provincetown	MA	Men's Meeting	Friday	\$ -
0.00	Salisbury	MA	Women's Pre-release	Wednesday	\$ -
0.00	Somerville	MA	Serenity on Sunday	Sunday	\$ -
0.00	Tisbury	MA	Martha's Vineyard	Wednesday	\$ -
0.00	W. Warwick	RI	Coffee House	Saturday	\$ -
0.00	Wareham	MA	Wareham Sat. Eve. Group	Saturday	\$ -
0.00	Wareham	MA	Wareham SLAA	Wednesday	\$ 50.00
0.00	Warwick	RI	Sunday Serenity	Sunday	\$ 521.00
25.00	Weymouth	MA	Facing the Shadows	Wednesday	\$ 25.00
0.00	Weymouth	MA	Hope & Recovery	Sunday	\$ 120.00
0.00	Winooski	VT	The Last Resort	Sunday	\$ -
0.00	Worcester	MA	Worcester Friday Group	Friday	\$ 925.00
0.00	Worcester	MA	Big Book Study Grp.	Monday	\$ 69.53
0.00	Worcester	MA	Worcester Weekend Group	Saturday	\$ 36.00
0.00	Worcester	MA	New Hope	Wednesday	\$ 200.00
0.00	Miscellaneous	MA	Anonymous		\$ 85.00
106.00	Miscellaneous	MA	Anonymous - Indiv		\$ 106.00
<b>\$ 416.00</b>	<b>TOTAL RECEIVED</b>				<b>\$ 4,795.53</b>

The amounts shown in this report have not been reconciled by NEI. This report may contain errors.