

New England Intergroup
Approved Budget Overview
 July 2021 through June 2022

	Jul '21 - Jun 22
Ordinary Income/Expense	
Income	
7th Tradition Contributions	
7th Tradition Contributions - Groups/Individuals	5,700.00
Total 7th Tradition Contributions	5,700.00
ABM Delegate Contributions	370.00
Activities Income	160.00
Gathering Income	
Fall Gathering	1,000.00
Spring Gathering	1,200.00
Total Gathering Income	2,200.00
Literature Sales	600.00
Raffles	200.00
Retreat Income	
Anorexia Retreat	0.00
Fall Retreat	0.00
Spring Retreat	625.00
Summer Retreat	0.00
Winter Retreat	625.00
Total Retreat Income	1,250.00
Scholarship Donations	660.00
Total Income	11,140.00
Expense	
ABM/C Expenses	860.00
Activities Expense	275.00
Bank Charges	0.00
Gathering Expense	
Fall Gathering Expense	0.00
Spring Gathering Expense	600.00
Total Gathering Expense	600.00
Literature Purchases	200.00
NEI 7th Tradition to FWS	1,200.00
Operations	
Answering Service	1,620.00
Credit Card Services	504.00
Equipment	0.00
NEI Meeting Room Rent	156.00
PO Box Rent	134.00
Postage, Mailing Service	120.00
Supplies	120.00
Telephone, Telecommunications	1,320.00
Website Costs	720.00

New England Intergroup
Approved Budget Overview
 July 2021 through June 2022

	Jul '21 - Jun 22
Total Operations	4,694.00
Other Types of Expenses	120.00
Reproduction	
Events Reproduction	0.00
Meeting List Reproduction	0.00
NEI Reproduction	225.00
Outreach Reproduction	0.00
Supplies	1,056.00
Total Reproduction	1,281.00
Retreat Expense	
Anorexia Retreat Expense	0.00
Fall Retreat Expense	0.00
Spring Retreat Expense	625.00
Summer Retreat Expense	0.00
Winter Expense	625.00
Total Retreat Expense	1,250.00
Retreat Scholarship Dist	660.00
Special Projects	0.00
Total Expense	11,140.00
Net Ordinary Income	0.00
Net Income	0.00