

**Budget Vs. Actual**

Printed:

9/8/2012

**New England Intergroup Treasury Activity from**

**7/1/2012**

Through

**8/31/2012**

Acct Type	Acct Group	Account	Month	Year to Date	Budget to Date	Difference	FY Budget
Income	Contributions	7th Tradition	420.60	579.45	477.00	102.45	2,865.00
		VT Scholarship Contributions	0.00	0.00	0.00	0.00	0.00
		Delegate Fund Contributions	0.00	0.00	0.00	0.00	0.00
	Vermont	Fall VT Weekend	0.00	0.00	0.00	0.00	2,500.00
		Winter VT Weekend	0.00	0.00	0.00	0.00	1,900.00
		Spring VT Weekend	0.00	0.00	0.00	0.00	1,900.00
		Summer VT Weekend	725.00	1,545.00	1,750.00	(205.00)	3,500.00
		Special VT Weekend	0.00	0.00	0.00	0.00	0.00
	Gatherings	Spring Gathering	0.00	0.00	0.00	0.00	1,500.00
		Fall Gatherins	0.00	0.00	0.00	0.00	1,000.00
		Raffles	0.00	0.00	0.00	0.00	80.00
		Events	0.00	12.00	24.00	(12.00)	96.00
	Literature	Literature Sales	205.50	205.50	216.00	(10.50)	1,300.00
	Special	Special Income	0.00	0.00	0.00	0.00	0.00
	Miscellaneous	Miscellaneous Income	0.00	0.00	0.00	0.00	0.00
		<b>TOTALS FOR INCOME</b>	<b>1,351.10</b>	<b>2,341.95</b>	<b>2,467.00</b>	<b>(125.05)</b>	<b>16,641.00</b>
Expense	Operating Exp	Telephone	109.52	162.74	166.00	(3.26)	1,000.00
		Web Site	143.02	143.02	11.00	132.02	70.00
		Answering Service	125.00	375.00	250.00	125.00	1,500.00
		Bank Charges	0.00	0.00	4.00	(4.00)	25.00
		P.O. Box	0.00	0.00	0.00	0.00	95.00
		Rent	0.00	0.00	60.00	(60.00)	360.00
		Reproduction - Other	0.00	0.00	66.00	(66.00)	400.00
		Reproduction - Events	0.00	0.00	0.00	0.00	0.00
		Reproduction - Mailings	0.00	0.00	0.00	0.00	0.00
		Reproduction - Newsletter	0.00	0.00	0.00	0.00	0.00
		Reproduction - Mtg. Lists	0.00	0.00	0.00	0.00	0.00
		Reproduction - Outreach	0.00	0.00	0.00	0.00	0.00
		Postage - Other	0.00	0.00	0.00	0.00	0.00
		Postage - Monthly Mailing	0.00	0.00	0.00	0.00	0.00
		Supplies - General	0.00	0.00	0.00	0.00	0.00
		Supplies - Monthly Mailing	0.00	0.00	0.00	0.00	0.00
	FWS Support	7th Tradition (FWS)	0.00	0.00	600.00	(600.00)	600.00
	Vermont	Fall VT Weekend Fees	0.00	0.00	0.00	0.00	2,000.00
		Winter VT Weekend Fees	0.00	0.00	0.00	0.00	2,000.00
		Spring VT Weekend Fees	0.00	0.00	0.00	0.00	1,900.00
		Summer VT Weekend Fees	0.00	1,835.00	950.00	885.00	1,900.00
		Special VT Weekend Fees	0.00	0.00	0.00	0.00	0.00
		VT Scholarship Distributions	0.00	0.00	25.00	(25.00)	200.00
	Gatherings	Spring Conference	0.00	950.00	0.00	950.00	1,950.00
		Fall Gatherings	0.00	0.00	0.00	0.00	1,950.00
		Events - Fee	0.00	0.00	25.00	(25.00)	150.00
	Literature	Literature Purchases	0.00	0.00	166.00	(166.00)	1,000.00
		Literature Shipping	0.00	0.00	0.00	0.00	0.00
		Newcomer Packets	0.00	0.00	0.00	0.00	0.00
	ABM	Annual Business Meeting	2,088.60	2,088.60	5,400.00	(3,311.40)	8,100.00
		Delegate Fund Distributions	0.00	0.00	75.00	(75.00)	150.00
	Miscellaneous	Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00
		<b>TOTALS FOR EXPENSES</b>	<b>2,466.14</b>	<b>5,554.36</b>	<b>7,798.00</b>	<b>(2,243.64)</b>	<b>25,350.00</b>
Delegate Fund Balance			<b>258.00</b>	VT Scholarship Fund Balance	<b>530.00</b>	Available Cash Balance	<b>2,933.68</b>

# New England Intergroup 7th Tradition Report

Saturday, September 08, 2012

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As of: 8/31/2012

Group	Contributions This Month	YTD Contributions
Anonymous Individual		
Anonymous		
Tell the Truth - Sunday - Beverly, MA	\$72.00	\$72.00
Saturday Morning Men's Group - Saturday - Boston, MA		
Getting Current - Monday - Boston, MA		
Men's Speaker-Discussion Group - Saturday - Boston, MA		
St. Anthony's Shrine - Thursday - Boston, MA		
Variety in Sobriety - Thursday - Boston, MA		
Paulist Center - Wednesday - Boston, MA		
Sharing Our Strength - Wednesday - Boston, MA		
Bridge Back - Wednesday - Bridgewater, MA		
Bridge Back - Tuesday - Bridgewater, MA		
Speaker and Discussion - Saturday - Brookline, MA		
Men's Getting Current - Check In, Don't Check Out - Friday - Cambridge, MA		
Men's Step Mtg. - Monday - Cambridge, MA		
Recovery Happens - Tuesday - Danvers, MA		
E. Brookfield Discussion Group - Thursday - E. Brookfield, MA		
Women's Group - Saturday - Georgetown, MA		
Step/Speaker - Thursday - Haverhill, MA		
Investing in Relationships		
Friday Night Step - Friday - Natick, MA		
Tuesday Night - Tuesday - Natick, MA		\$120.00
The Changing Tide Group - Saturday - Newburyport, MA		
Wednesday Newburyport - Wednesday - Newburyport, MA		
Getting Current Lunchtime - Friday - Newton, MA		
Mainly for Love Addicts - Wednesday - Newton, MA	\$103.60	\$103.60
Beginner's Meeting / Fundamentals Group - Tuesday - Newton, MA		
Men's True Grit - Sunday - Newton, MA		
Partnerships in Recovery - Monday - Newton, MA		
Getting Current - Tuesday - Newton, MA		
North Quincy - Men's 12 Step Study Group - Saturday - North Quincy, MA	\$30.00	\$30.00
SLAA Thursday Night - Thursday - Providence, RI		
Sunrise Serenity - Tuesday - Providence, RI		
New Beginnings - Wednesday - Providence, RI		
Providence Monday Night - Monday - Providence, RI		
Friday Nite SLAA - Friday - Providence, RI		
Men's Meeting - Friday - Provincetown, MA		
Serenity on Sunday - Sunday - Somerville, MA		
Martha's Vineyard - Wednesday - Tisbury, MA		
Wareham SLAA - Wednesday - Wareham, MA		
Wareham Sat. Eve Group - Saturday - Wareham, MA		
Sunday Serenity - Sunday - Warwick, RI		
Hope and Recovery - Sunday - Weymouth, MA		
4th Step - Thursday - Weymouth, MA		
The Last Resort - Sunday - Winooski, VT		
Worcester Friday Group - Friday - Worcester, MA	\$200.00	\$200.00
New Hope - Wednesday - Worcester, MA		\$27.45
Worcester Big Book Study Group - Monday - Worcester, MA	\$15.00	\$26.40
Worcester Weekend Group - Saturday - Worcester, MA		
<b>Totals</b>	<b>\$420.60</b>	<b>\$579.45</b>