

# Budget Vs. Actual

Saturday, November 13, 2010

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New England Intergroup Treasury Activity from 7/1/2010 Through 10/31/2010

Account Type	Account Group	Account	Num	Actual	Budget To Date	Difference	FY Budget
Income	Contributions	7th Tradition	1110	\$975.40	\$2,288.00	(\$1,312.60)	\$6,864.00
		VT Scholarship Contributions	1120	\$155.00	\$100.00	\$55.00	\$300.00
		Delegate Fund Contributions	1130	\$0.00	\$520.00	(\$520.00)	\$1,660.00
	Vermont	Fall VT Weekend	1210	\$2,530.00	\$2,330.00	\$200.00	\$2,330.00
		Winter VT Weekend	1220	\$0.00	\$0.00	\$0.00	\$2,950.00
		Spring VT Weekend	1230	\$0.00	\$0.00	\$0.00	\$2,720.00
		Summer VT Weekend	1240	\$2,650.00	\$1,980.00	\$670.00	\$2,600.00
		Special VT Weekend	1250	\$0.00	\$0.00	\$0.00	\$0.00
	Gatherings	Spring Gathering	1310	\$0.00	\$0.00	\$0.00	\$1,350.00
		Fall Gathering	1320	\$30.00	\$75.00	(\$45.00)	\$1,075.00
		Raffles	1330	\$0.00	\$0.00	\$0.00	\$325.00
		Events	1340	\$50.00	\$60.00	(\$10.00)	\$180.00
	Literature	Literature Sales	1400	\$266.65	\$420.00	(\$153.35)	\$2,310.00
	Special	Special Income	1500	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous	Miscellaneous Income	1600	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals for Income</b>				<b>\$6,657.05</b>	<b>\$7,773.00</b>	<b>(\$1,115.95)</b>	<b>\$24,664.00</b>
Expense	Operating Expenses	Telephone	2110	\$340.04	\$480.00	(\$139.96)	\$1,440.00
		Web Site	2120	\$67.01	\$70.00	(\$2.99)	\$70.00
		Answering Service	2130	\$371.68	\$371.68	\$0.00	\$1,115.04
		Bank Charges	2140	\$0.00	\$8.00	(\$8.00)	\$24.00
		P.O. Box	2150	\$0.00	\$72.00	(\$72.00)	\$72.00
		Rent	2160	\$0.00	\$120.00	(\$120.00)	\$360.00
		Reproduction - Phone Coord.	2171	\$0.00	\$0.00	\$0.00	\$0.00
		Reproduction - Events	2172	\$33.96	\$0.00	\$33.96	\$380.00
		Reproduction - Mailings	2173	\$272.07	\$225.00	\$47.07	\$700.00
		Reproduction - Newsletter	2174	\$0.00	\$0.00	\$0.00	\$0.00
		Reproduction - Mtg. Lists	2175	\$48.13	\$160.00	(\$111.87)	\$320.00
		Reproduction - Outreach	2176	\$16.96	\$66.67	(\$49.71)	\$200.00
		Postage - Phone Coordinator	2181	\$18.55	\$32.00	(\$13.45)	\$96.00
		Postage - Monthly Mailings	2182	\$237.00	\$220.00	\$17.00	\$700.00
		Supplies - Phone Coordinator	2191	\$0.00	\$0.00	\$0.00	\$0.00
		Supplies - Monthly Mailing	2192	\$10.08	\$27.00	(\$16.92)	\$81.00
	F.W.S. Support	7th Tradition (F.W.S.)	2200	\$0.00	\$200.00	(\$200.00)	\$600.00
	Vermont	Fall VT Weekend Fees	2310	\$2,275.00	\$1,983.00	\$292.00	\$1,983.00
		Winter VT Weekend Fees	2320	\$0.00	\$0.00	\$0.00	\$2,533.00
		Spring VT Weekend Fees	2330	\$0.00	\$0.00	\$0.00	\$2,333.00
		Summer VT Weekend Fees	2340	\$2,770.00	\$2,213.00	\$557.00	\$2,213.00
		Special VT Weekend Fees	2350	\$0.00	\$0.00	\$0.00	\$0.00
		VT Scholarship Distributions	2360	\$65.00	\$134.00	(\$69.00)	\$268.00
	Gatherings	Spring Conference	2410	\$0.00	\$0.00	\$0.00	\$950.00
		Fall Gathering	2420	\$0.00	\$0.00	\$0.00	\$950.00
		Events - Fees	2430	\$0.00	\$100.00	(\$100.00)	\$300.00
	Literature	Literature Purchases	2510	\$957.10	\$1,400.00	(\$442.90)	\$2,100.00
		Literature Shipping	2520	\$162.71	\$233.33	(\$70.62)	\$350.00
		Newcomer Packets	2530	\$0.00	\$0.00	\$0.00	\$0.00
	ABM	Annual Business Meeting	2600	\$1,298.80	\$0.00	\$1,298.80	\$1,650.00
		Delegate Fund Distributions	2610	\$177.00	\$0.00	\$177.00	\$1,650.00
	Miscellaneous	Miscellaneous Expenses	2700	\$0.00	\$83.33	(\$83.33)	\$250.00
<b>Totals for Expense</b>				<b>\$9,121.09</b>	<b>\$8,199.01</b>	<b>\$922.08</b>	<b>\$23,688.04</b>

Delegate Fund Balance \$177.00 VT Scholarship Fund Balance \$298.00 Available Cash Balance \$2,693.54

# New England Intergroup 7th Tradition Report

Saturday, November 13, 2010

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As of: 10/31/2010

Group	Contributions This Month	YTD Contributions
Anonymous Individual	\$0.10	\$0.10
Anonymous		
Tell the Truth - Sunday - Beverly, MA		
Saturday Morning Men's Group - Saturday - Boston, MA		\$116.00
Getting Current - Monday - Boston, MA		
Men's Speaker-Discussion Group - Saturday - Boston, MA		
St. Anthony's Shrine - Thursday - Boston, MA		
Variety in Sobriety - Thursday - Boston, MA		
Paulist Center - Wednesday - Boston, MA		
Sharing Our Strength - Wednesday - Boston, MA		
Bridge Back - Tuesday - Bridgewater, MA		
Bridge Back - Wednesday - Bridgewater, MA		
Speaker and Discussion - Saturday - Brookline, MA		
Men's Getting Current - Check In, Don't Check Out - Friday - Cambridge, MA		
Men's Step Mtg. - Monday - Cambridge, MA		
Recovery Happens - Tuesday - Danvers, MA		
E. Brookfield Discussion Group - Thursday - E. Brookfield, MA		
Women's Group - Saturday - Georgetown, MA		
Step/Speaker - Thursday - Haverhill, MA		
Friday Night Step - Friday - Natick, MA		\$25.00
Tuesday Night - Tuesday - Natick, MA		\$150.00
The Changing Tide Group - Saturday - Newburyport, MA		
Mainly for Love Addicts - Wednesday - Newton, MA		
Getting Current Lunchtime - Friday - Newton, MA		\$40.00
Getting Current - Tuesday - Newton, MA		
Partnerships in Recovery - Monday - Newton, MA		
Beginner's Meeting / Fundamentals Group - Tuesday - Newton, MA		\$130.00
Men's True Grit - Sunday - Newton, MA		
North Quincy - Men's 12 Step Study Group - Saturday - North Quincy, MA		
Providence Monday Night - Monday - Providence, RI		
SLAA Thursday Night - Thursday - Providence, RI		
Sunrise Serenity - Tuesday - Providence, RI		
New Beginnings - Wednesday - Providence, RI		
Friday Nite SLAA - Friday - Providence, RI		
Men's Meeting - Friday - Provincetown, MA		\$50.00
Women's Pre-release - Wednesday - Salisbury, MA		
Serenity on Sunday - Sunday - Somerville, MA		
Martha's Vineyard - Wednesday - Tisbury, MA		
Wareham Sat. Eve Group - Saturday - Wareham, MA		
Wareham SLAA - Wednesday - Wareham, MA		
Sunday Serenity - Sunday - Warwick, RI		\$48.00
Facing the Shadows - Wednesday - Weymouth, MA		\$60.00
Hope and Recovery - Sunday - Weymouth, MA		
The Last Resort - Sunday - Winooski, VT		
Worcester Friday Group - Friday - Worcester, MA	\$153.00	\$153.00
New Hope - Wednesday - Worcester, MA		\$60.00
Worcester Big Book Study Group - Monday - Worcester, MA	\$16.00	\$105.60
Worcester Weekend Group - Saturday - Worcester, MA	\$37.70	\$37.70
<b>Totals</b>	<b>\$206.80</b>	<b>\$975.40</b>